

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PL2182 - Marathwada Shikshan Prasarak Mandal, Yashwantrao Chavan Institute Of Polytechnic, Beed
Address	Survey No. 107,109 Wasanwadi, Dist.Beed-431122

Online fee approval proposal for academic year 2019-20**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1311191	18000	0	0	1329191	332298	996893	332298	0	0	0	0
2	Books	25	38803	0	0	0	38803	9701	29102	9701	0	0	0	0
3	FURNITURE	15	2469023	0	40427	0	2509450	373385	2136065	373385	0	0	0	0
4	MACHINERY	15	4738656	0	0	0	4738656	710798	4027858	710798	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)

Name of the Trust/Society	Marathwada Shikshan Prasarak Mandal, Aurangabad
Address (With Pin Code)	Deogiri Campus, Station Road, Aurangabad.-431005
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	0240-2332347,2348730
Fax No. with STD Code	0240-2340077
E-mail ID	mshpmandal@gmail.com
Website	www.mshpmandal.in
Registration No. and date of Trust	F-47 --17 sept 1964
Year of Establishment of the trust	1964
PAN No - TAN No	AAABT0727H--NSKM03518E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. PRAKASH ASARAM BHANDWALDAR	EXECUTIVE MEMBER	MEDICAL PRACTICE
2	SHRI. ABHJEET VIJAYKUMAR AWARGAONKAR	EXECUTIVE MEMBER	HOTEL BUSINESS
3	SHRI. DATTATRAYA DNYANOBA PATIL	EXECUTIVE MEMBER	AGRICULTURIST
4	SHRI. TRIMBAKRAO TULSHIRAM PATHRIKAR	EXECUTIVE MEMBER	AGRICULTURIST
5	SHRI. APPASAHEB RAMKRISHNA PATIL	EXECUTIVE MEMBER	AGRICULTURIST
6	SHRI. BHARAT BHAUSAHEB SOLUNKE	EXECUTIVE MEMBER	AGRICULTURIST
7	SHRI. VIVEKANAND DATTATRAYA BHONSLE	EXECUTIVE MEMBER	AGRICULTURIST
8	SHRI. LAXMANRAO EKNATHRAO MANAL	EXECUTIVE MEMBER	AGRICULTURIST & SOCIAL WORK
9	SHRI. MOHANRAO VINAYAKRAO SAVANT	EXECUTIVE MEMBER	ADVOCATE
10	SHRI. HEMANT RAOSAHEB JAMKAR	EXECUTIVE MEMBER	AGRICULTURIST
11	SHRI. AVINASH DAULATRAO YELIKAR	TREASURER	MEDICAL PRACTICE
12	SHRI. SATISH BHANUDASRAO CHAVAN	SECRETARY	SOCIAL WORK
13	SHRI. PRABHAKAR MANIKRAO PALODKAR	JOINT-SECRETARY	AGRICULTURIST & SOCIAL WORK
14	SHRI. ANIL SAKHARAM NAKHATE	JOINT-SECRETARY	AGRICULTURIST & SOCIAL WORK
15	SHRI. SHAIKH SALIM SHAIKH AHMED	VICE-PRESIDENT	HOTEL BUSINESS
16	SHRI. AMARSHINHA SHIVAJIRAO PANDIT	VICE-PRESIDENT	SOCIAL WORK
17	SHRI. PRAKASH SUNDARRAO SOLANKE	PRESIDENT	SOCIAL WORK
18	SHRI. VISHWAS BHARAT PATIL	EXECUTIVE MEMBER	AGRICULTURIST & SOCIAL WORK
19	SHRI. VIJAY NILKANTHRAO SOLANKE	EXECUTIVE MEMBER	AGRICULTURIST
20	SHRI. BHIMRAO LAXMANRAO JADHAV	EXECUTIVE MEMBER	AGRICULTURIST
21	SHRI. KALYANRAO BHANUDASRAO TUPE	EXECUTIVE MEMBER	AGRICULTURIST

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PL-2182 MARATHWADA SHIKSHAN PRASARAK MANDAL, YASHWANTRAO CHAVAN INSTITUTE OF POLYTECHNIC, BEED	SURVEY NO.107,109 WASANWADI DIST. BEED-431122	2182	2009	CIVIL ENGINEERING, ELECTRICAL ENGINEERING, MECHANICAL ENGINEERING, COMPUTER ENGINEERING, ELECTRONIC & TELECOMMUNICATION ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	POLY	CIVIL ENGINEERING	3	60	60	60	60	60
2	POLY	COMPUTER TECHNOLOGY	3	60	60	60	60	60
3	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60
5	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	32375	0	0	
	Total	20234	32375	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		0	9231
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		9231	18462
	Cost(Amt. in Rs.)		63687285		63687285	127374570
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		9231	18462
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	60	12	35	60	12	68	60	12	63	60	12	0	60	12	0
2	POLY	COMPUTER TECHNOLOGY	3	60	12	26	60	12	28	60	12	23	60	12	0	60	12	0
3	POLY	ELECTRICAL ENGINEERING	3	60	12	59	60	12	53	60	12	41	60	12	0	60	12	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	12	10	60	12	9	60	12	17	60	12	0	60	12	0
5	POLY	MECHANICAL ENGINEERING	3	120	24	67	120	24	75	120	24	78	120	24	0	120	24	0
Total				360	72	197	360	72	233	360	72	222	360	72	0	360	72	0
Institute Information																		
Address			Survey No. 107,109 Wasanwadi, Dist.Beed-431122															
PIN Code			431122															
Year of Establishment			2009															
District - Taluka			Beed-Bid															
Telephone No. (With STD code)			02442-222924															
Fax No. (With STD code)			02442-222648															
E-Mail ID			principal.ycip@gmail.com															
Web Site			www.ycipbeed.in															
Whether Land or Building provided by the government or any other public body			No.															
Land Type			Owned															
College Location			Within 5 kms periphery of Municipal Councils															
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.															
NAAC Accreditation (Accreditation must be valid as on date)			No															
Whether college is autonomous			No															
College NIRF Ranking within top 500 if any			No															
Ph.D Holders percentage of Total Teaching Staff			0 %															
Total number of research publications in International journals & patents filed by the college			0															
Placement of students			32															
Name of the Director / Principal of the Institution			Mr.Shashikant Rangnathrao Dikle															
Person duly authorised in terms of section 2 (I) of the Act			Mr.Shashikant Rangnathrao Dikle Designation: principal Mobile No: 09325332951															
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			360															
Bank Details of Institute/College																		
Sr.No	Bank Name		Account No			Branch Name												
1	AXIS BANK		913010014738205			BEED												
2	BHAVANI URBAN CO-OP. BANK LTD		103			BEED												
3	STATE BANK OF HYDERABAD		62187015751			BEED												
Form B2										I Year	II Year	III Year	IV Year	V Year				
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										0	0	0	0	0				
(B) Total No PIO / Foreign National Students for the Course										0	0	0	0	0				
Year of recognition by respective council										2009								
Name of the University/Board/Affiliated Body to which this course is affiliated										Maharashtra State Board of Technical Education								
Whether Permitted by State Govt.										Yes								
Hostel Facility Status										Yes Boys- 230 Girls- 100 Total Capacity- 330								
Total No. of laboratories in the Department										25								
Total cost of Equipment in the Department (Rs. in Lakhs)										20146905.62 Rs. In Lakhs								
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG		11094283 Rs. In Lakhs						
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG		0 Rs. In Lakhs						
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles		1072													
			No. of Books available		12660													
			No. of Journals subscribed In current year		16													
B) Carpet Area in Use for Library (in Sq. Mtr.)			309.43 Sq. Mtr.															
c) Facilities in Department - Library			1.		Reading Room													
			2.		Reprographic Facility													
			3.		Digital Library													
			4.		Water Cooler													
No. of Staff																		
Teaching Staff			As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts										
a) Professors			0	Regular	Adhoc	Contract	0											
b) Assistant Professors / HOD			5	5	0	0	5											
c) Lecturers			40	40	0	0	40											
Form B4																		
Student - Teacher Ratio			Total Number of Teachers			Sanctioned Intake :1080			Student on Roll : 652									
a) With approved staff			0			Student - Teacher Ratio = NA			Student - Teacher Ratio = NA									
b) With (approved adhoc + contract) staff			74			Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 9:1									
Non Teaching Staff (in the Department)			As per council norms		Posts Filled in			Total Filled in Posts			Vacant Posts							
a) Technical			45	Regular	Adhoc	Contract	45											
b) Non- Technical			19	19	0	0	19											
c) Class- IV			10	10	0	0	10											
Total			74	74	0	0	74			0								
Ratio of Non - Teaching - Teaching Staff																		
			1:2															
Form B5																		
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)										Y								
16 Whether Building os owned / Rental by college/ Institute:																		
										College / Institute			Others		Total			
b) if owned built-up area in 9231 Sq.Mtr.										Capital investment (Amount Rs. in Lakhs)			42458190		0		42458190	
										Recurring annual expenditure (Amount Rs. in Lakhs)			1051243		0		1051243	

b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
		0	0	0
17 Mention relation of the landlord with the College / Institute if Any		Annual Expenditure (Amount Rs. in Lakhs)		
		land belongs to trust		
Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	9231	0	0	
c. Lab / Work shop	600000	1000000	1400000	
d. Laboratory equipments	700000	900000	1200000	
e. Books	800000	900000	1200000	
f. Furniture & dead stock	800000	1000000	1300000	
g. Vehicals	0	0	0	
h. Others	200000	100000	1300000	
Total	3109231	3900000	6400000	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year	197	1899944	
2 nd Year	233	6055141	
3 rd Year	222	5751847	
4 th Year			
5 th Year			
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year			
2 nd Year			
Fees collected (2017-18) per student for UG/PG course			
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)			
b) PIO + Foreign National			

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mr.Shashikant Rangnathrao Dikle
Regular incharge	Regular
Pay Scale	6 th pay

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	RAUT ASHRUBA DASHRATH	Regular	1-7-2009	1-7-2009	POLY	Administrator	fix pay	0
2	SHENDGE VIJAY JANARDHAN	Regular	08-07-2016	08-07-2016	POLY	Administrator	fix pay	0
3	THORAT BAPU SAKHARAM	Regular	01/06/2017	01/06/2017	POLY	Administrator	fix pay	0
4	SHAIKH IMRAN KHUDBODDIN	Regular	16-08-2010	18-08-2010	POLY	Administrator	fix pay	0
5	RAUTMARE MAHESH RAMESHRAO	Regular	23-02-2010	25-08-2010	POLY	Administrator	fix pay	0
6	JADHAV GAJANAN VISHWANATH	Regular	23-09-2009	25-09-2009	POLY	Administrator	fix pay	0
7	KHATANE SANJAY SITARAM	Regular	01-01-2011	01-01-2011	POLY	Administrator	fix pay	0
8	JADHAV PANDURANG NAVNATH	Regular	01-09-2014	01-09-2014	POLY	Administrator	fix pay	0
9	LAKDE VISHNU GIRAJAAPPA	Regular	30-07-2011	01-08-2011	POLY	Administrator	fix pay	0
10	BHOSLE SATYAPREM BABASAHEB	Regular	12-01-2015	14-01-2015	POLY	Administrator	fix pay	0
11	SHAIKH JAFAR MAHEBUB	Regular	04-08-2014	06-08-2014	POLY	Administrator	fix pay	0
12	HATWATE NAVNATH GAHININATH	Regular	01-07-2013	04-07-2013	POLY	Administrator	fix pay	0
13	KACHARE VISHAL RAJEBHAU	Regular	20/07/2013	25/07/2013	POLY	Administrator	fix pay	0
14	BANSODE NAMRATA MAHADEV	Regular	02/07/2013	01/07/2013	POLY	Administrator	fix pay	0
15	KHANDE DINKAR BHASKAR	Regular	01/05/2017	01/05/2017	POLY	Administrator	fix pay	0
16	GARKAR BANDU MANCHAKRAO	Regular	01/07/2011	04/07/2011	POLY	Administrator	fix pay	0
17	SURYAWASHI SUDHAKAR NAVNATH	Regular	30-03-2010	01-04-2010	POLY	Administrator	9300-34800	4300
18	UNDRE KISHOR SANJIVAN	Regular	20-07-2016	20-07-2016	POLY	Administrator	fix pay	0
19	WAGH ALKA DNYANESHWAR	Regular	14/02/2013	15/02/2013	POLY	Administrator	fix pay	0
20	SHERKAR JAISHREE BABANRAO	Regular	19/02/2013	20/02/2013	POLY	Administrator	fix pay	0
21	BHANDAVALE SANGEETA TUKARAM	Regular	23/09/2012	24/09/2012	POLY	Administrator	fix pay	0
22	WAGH SANJIVNI GORAKH	Regular	14/08/2012	14/08/2012	POLY	Administrator	fix pay	0
23	HARALE LAXMAN MAROTI	Regular	02/09/2010	02/09/2010	POLY	Administrator	fix pay	0
24	KALE SACHIN BHAURAO	Regular	25-07-2017	25-07-2017	POLY	Administrator	fix pay	0
25	NAWALE ANURATH DNYANDEO	Regular	02-07-2012	01-07-2012	POLY	Administrator	fix pay	0
26	SURVASE BHASKAR SANDIPAN	Regular	18-08-2013	20/08/2013	POLY	Administrator	fix pay	0
27	KHANDE NANDAKISHOR GORAKNATH	Regular	1-8-2016	1-8-2016	POLY	Administrator	Fix Pay	0
28	PANCHBHAI PRASHANT BALASAHEB	Regular	09/07/2017	11/07/2017	POLY	Administrator	FIX PAY	0
29	LANDAKMARE AMOL BABASAHEB	Regular	03/07/2013	04/07/2013	POLY	Teaching	15600-39100	6000
30	ZODGE SUHAS BABASAHEB	Regular	31-07-2013	01-08-2013	POLY	Teaching	15600-39100	6000
31	RAUT DIGAMBAR BABASAHEB	Regular	12-07-2011	11-07-2011	POLY	Teaching	15600-39100	6000
32	MANE LALITA SHRIMANT	Regular	12-07-2015	17-07-2015	POLY	Teaching	fix pay	0
33	DAMKONDWAR GAJANAN KISHOR	Regular	10-07-2015	21-07-2015	POLY	Teaching	fix pay	0
34	KULKARNI GAURAV SHRIRAM	Regular	14-01-2015	14-01-2015	POLY	Teaching	15600-39100	6000
35	WAGHMARE PANKAJ KARBHARI	Regular	27/09/2012	27/09/2012	POLY	Teaching	15600-39100	6000
36	SHAIKH FAYUM JAINODDIN	Regular	03/07/2009	04/07/2009	POLY	Teaching	15600-39100	6000
37	GAIKWAD NITIN MEGHRAJ	Regular	25-07-2011	01-08-2011	POLY	Teaching	15600-39100	6000
38	JADHAV PRAMOD VINAYAK	Regular	1-1-2017	1-1-2017	POLY	Teaching	15600-39100	6000
39	MOMIN MOHAMMAD IMRAN MOHD ABDUL LATIF	Regular	02-07-2009	04-07-2009	POLY	Teaching	15600-39100	6000
40	KENDRE BABU ACHUTRAO	Regular	11-8-2012	16-8-2012	POLY	Teaching	15600-39100	6000
41	BHUTADA AJAY RADHAKISHANJI	Regular	31-07-2014	01-08-2014	POLY	Teaching	15600-39100	6000
42	DESHPANDE MADHURI MADHUKAR	Regular	24/08/2011	24/08/2011	POLY	Teaching	15600-39100	6000
43	RATHOD SHARAD JANKIRAM	Regular	22/01/2014	27/01/2014	POLY	Teaching	15600-39100	6000
44	ANBHULE SHRIRAM RAGHUNATHRAO	Regular	03-01-2011	03-01-2011	POLY	Teaching	15600-39100	6000
45	WARANGULE ATUL VASANTRAO	Regular	04-07-2009	16-07-2009	POLY	Teaching	15600-39100	6000
46	DESHMUKH JAIDEEP YVANKATRAO	Regular	03/07/2009	04/07/2009	POLY	Teaching	15600-39100	6000
47	DHASE GANESH NARSINHRAO	Regular	15-07-2011	19-07-2011	POLY	Teaching	15600-39100	6000
48	DHUMAL BABASAHEB RAMKISAN	Regular	5-03-2011	08-03-2011	POLY	Teaching	15600-39100	6000
49	SHINGARE SACHIN TANAJI	Regular	30-8-2012	1-09-2012	POLY	Teaching	15600-39100	6000

50	GUPTA CHANDANA ASHOK	Regular	5/7/2013	8/7/2013	POLY	Teaching	15600-39100	6000
51	UBALE LAXMIKANT HARIKISAN	Regular	18/01/2015	20/01/2015	POLY	Teaching	fix pay	0
52	RATHOD SONI MADAN	Regular	20/7/2015	20/7/2015	POLY	Teaching	fix pay	0
53	SHERKAR ROHIT SONAJI	Regular	19/01/2016	20-01-2016	POLY	Teaching	fix pay	0
54	WARODE ABHIJEET ANIL	Regular	17-07-2015	17-07-2015	POLY	Teaching	10000	10000
55	GURGUDE REVANNATH ABA	Regular	25-7-2013	25-7-2013	POLY	Teaching	15600-39100	6000
56	NASRE SURESH PIRAJI	Regular	20-08-2015	20-08-2015	POLY	Teaching	fix pay	0
57	SWAMI GAURIHAR DINODDHAR	Regular	03-07-2009	04-07-2009	POLY	Teaching	15600-39100	6000
58	KALE ARCHANA KALYANRAO	Regular	01-07-2017	01-07-2017	POLY	Teaching	FIX PAY	
59	RAUT TUSHAR KALYANRAO	Regular	07/07/2017	07/07/2017	POLY	Teaching	fix pay	0
60	NAKHATE SACHIN BHAGWATRAO	Regular	18-07-2015	20-07-2015	POLY	Teaching	fix pay	0
61	DIGE ARVIND PRAKASH	Regular	18-07-2015	20-07-2015	POLY	Teaching	fix pay	0
62	TIDKE MONIKA SHIVAJIRAO	Regular	18-01-2016	20-01-2016	POLY	Teaching	fix pay	0
63	DIKLE SHASHIKANT RANGNATH	Regular	03/07/2009	07-04-2009	POLY	Teaching	37400-67000	10000
64	KHURUD SANTOSH PARMESHWAR	Regular	02/09/2013	03/09/2013	POLY	Teaching	15600-39100	6000
65	JAGTAP MAHESH UTTRESHWAR	Regular	14/01/2015	15/01/2015	POLY	Teaching	fix pay	0
66	TAMBE NITIN MADHUKAR	Regular	08/07/2016	08/07/2016	POLY	Teaching	fix pay	0
67	TURUP MAYURI NARAYAN	Regular	09/07/2017	08/07/2016	POLY	Teaching	fix pay	
68	CHAVAN JYOTI MARUTI	Regular	09/07/2016	08/07/2016	POLY	Teaching	FIX PAY	
69	SOLANKE AKSHAY SUBRAO	Regular	08-07-2016	08-07-2016	POLY	Teaching	fix pay	fix pay
70	SAUDAGAR ASMABEGUM ABDUL	Regular	08/07/2016	08/07/2016	POLY	Teaching	fix pay	fix pay
71	NEMANE PRASHANT SAKHARAM	Regular	23/01/2018	23/01/2018	POLY	Teaching	fix pay	fix pay
72	LOHIYA SHAILESH BALAPRASAD	Regular	08-7-2016	08-7-2016	POLY	Teaching	fix pay	fix pay
73	SHINDE GOVIND YAMAJI	Regular	10/07/2017	10/07/2017	POLY	Teaching	fix pay	fix pay
74	PANDE CHETAN DATTATRAY	Regular	01/07/2017	01/07/2017	POLY	Teaching	fix pay	fix pay

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
1	Regular approved staff							00
2	Regular + Contract + Adhoc							1:21
(d)	Ratio of Non-Teaching - Teaching Staff -							
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							1:2
								1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		675	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		309.43 Sq. Mtr	
a)	No. of Titles	1072	
b)	No. of Books	12660	
c)	No. of National Journals	15	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	05	
Total Cost of			
f)	a) Books	20	Lakhs
	b) Subscription for Journal	0.6	Lakhs
g)	Cost of Furniture	1.65	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	water cooler	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		255
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		04
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		18
7	Number of Scanners available		05
8	Total cost of the printers and scanners		301000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		32 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	3543917
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	368000
19	Annual fee of the Internet Services in	Rs. Lakhs	60000
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	01
	3. Computer Programmer	Y	01
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
			Pay Scale
			6
			6
			6
			FIXPAY
			FIXPAY
			FIXPAY
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HOD	5	5
3	ACCOUNTANT	1	1
4	O.S.	1	1
5	LIBRARY	1	1
6	LABASSISTANT	5	5
7	INSTRUCTORS	3	3
8	CLERK	5	5
9	CLEANING	4	4
10	PEON	7	7
11	LECTURER	41	41
Total		74	74
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PL2182 - Marathwada Shikshan Prasarak Mandal, Yashwantrao Chavan Institute Of Polytechnic, Beed
Address	Survey No. 107,109 Wasanwadi, Dist.Beed-431122

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	EXAM CENTER	101743	101743	0	0	0	0
2	FEES	25826511	25826511	0	0	0	0
3	FINE	5000	5000	0	0	0	0
4	PMKVY GRANT	556500	556500	0	0	0	0
5	MISCELLANEOUS RECEIPT	5800	5800	0	0	0	0
6	BANK INTEREST	16294	16294	0	0	0	0
7	SCIENCE EXHIBITION GRANT	100000	100000	0	0	0	0
8	LWP DEDUCATION	449717	449717	0	0	0	0
9	DEFICIT	1728060	1728060	0	0	0	0
Total Income		28789625	28789625	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	557260	Total 557260 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	16294	Total 16294 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	656500	Total 656500 Deductible 0	0	0	0	0
4	FINE AND PENALTIES	5000	Total 5000 Deductible 0	0	0	0	0
5	TUITION FEES	25826511	Total 25826511 Deductible 0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1728060	Total 1728060 Deductible 0	0	0	0	0
Total Income		28789625	28789625	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	CAREER FAIR EXPENSES	83819	83819	0	0	0	0
2	TELEPHONE EXPENSES	19486	19486	0	0	0	0
3	PROFESSIONAL FEES	95472	95472	0	0	0	0
4	PRINTING & STATIONERY	128747	128747	0	0	0	0
5	CLEANING EXPENSES	27227	27227	0	0	0	0
6	COMPUTER & PRINTER EXPENSES	36820	36820	0	0	0	0
7	POSTAGE EXPENSES	220	220	0	0	0	0
8	ELECTRICAL EXPENSES	99994	99994	0	0	0	0
9	ELECTRICITY CHARGES	620330	620330	0	0	0	0
10	F.R.A. PROCESSING FEES	23195	23195	0	0	0	0
11	EXAM EXPENSES	9840	9840	0	0	0	0
12	FUNCTION & FESTIVAL EXPENSES	28085	28085	0	0	0	0
13	INTERNET CHARGES	21683	21683	0	0	0	0
14	INTEREST ON TDS	31	31	0	0	0	0
15	LAB EXPENSES	1781	1781	0	0	0	0
16	MANUAL BOOKLET EXPENSES	147572	147572	0	0	0	0
17	MISCELLANEOUS EXPENSES	2640	2640	0	0	0	0
18	MECHANICAL PRATICAL EXPENSES	2815	2815	0	0	0	0
19	SECURITY EXPENSES	453006	453006	0	0	0	0
20	PROCESSING FEES	50400	50400	0	0	0	0
21	SITE DEVELOPMENT EXPENSES	1098732	1098732	0	0	0	0
22	REPAIRS & MAINT.	6495	6495	0	0	0	0
23	SANITARY EXPENSES	90000	90000	0	0	0	0
24	SPORTS & GYM KHANA	10483	10483	0	0	0	0
25	SCIENCE EXHIBITION EXPENSES	500	500	0	0	0	0
26	BUILDING REPAIRS & MAINTENANCE	255583	255583	0	0	0	0
27	STUDENTS WELFARE EXPENSES	20000	20000	0	0	0	0
28	TEA & REFRESHMENT	109455	109455	0	0	0	0
29	OFFICE CONTINGENCIES	1620	1620	0	0	0	0

30	OFFICE EXPENSES	15728	15728	0	0	0	0
31	NEWS PAPER EXPENSES	13750	13750	0	0	0	0
32	GENRATOR EXPENSES & MAINTENANCE	24215	24215	0	0	0	0
33	GENRAL REPAIR	86915	86915	0	0	0	0
34	GRATUITY	631157	631157	0	0	0	0
35	PLUMBING REPAIRS	6101	6101	0	0	0	0
36	GARDEN EXPENSES	16700	16700	0	0	0	0
37	GUEST LECTURER	13000	13000	0	0	0	0
38	CONVAYANCE ALLOWANCE	9822	9822	0	0	0	0
39	ADVERTISEMENT	242765	242765	0	0	0	0
40	AFFILIATION FEES	180000	180000	0	0	0	0
41	AUDIT FEES	23600	23600	0	0	0	0
42	BANK COMMISSION	5465	5465	0	0	0	0
43	CIVIL LAB EXPENSES	100	100	0	0	0	0
44	STUDENTS WELFARE	1664699	1664699	0	0	0	0
45	TONER REFILLING	800	800	0	0	0	0
46	TOURS & TRAVEL EXPENSES	87602	87602	0	0	0	0
47	WORKSHOP EXPENSES	25260	25260	0	0	0	0
48	XEROX EXPENSES	36703	36703	0	0	0	0
49	XEROX MACHINE REPAIRS	4000	4000	0	0	0	0
50	NON TEACHING STAFF SALARY	2947868	2947868	0	0	0	0
51	TEACHING STAFF SALARY	18269576	18269576	0	0	0	0
52	EMPLOYERS SHARE P.F.	985873	985873	0	0	0	0
53	P.F. ADMIN CHARGES	51895	51895	0	0	0	0
Total Expenses		28789625	28789625	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	18269576	Total 18269576 Paid 18269576 Provision for Unpaid 0 Claimed 18269576	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	595350	Total 595350 Paid 525149 Provision for Unpaid 70201 Claimed 595350	0	0	0	0
Salary - Teaching	Admin Charges PF	33630	Total 33630 Paid 33630 Provision for Unpaid 0 Claimed 33630	0	0	0	0
Salary - Teaching	Gratuity paid	631157	Total 631157 Paid 0 Provision for Unpaid 631157 Claimed 631157	0	0	0	0
Salary - Non Teaching	Pay	2947868	Total 2947868 Paid 2947868 Provision for Unpaid 0 Claimed 2947868	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	390523	Total 390523 Paid 390523 Provision for Unpaid 0 Claimed 390523	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18265	Total 18265 Paid 18265 Provision for Unpaid 0 Claimed 18265	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest Lecture	13000	Total 13000 Claimed 13000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	255583	Total 255583 Claimed 255583	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	84818	Total 84818 Claimed 84818	0	0	0	0
Repairs and Maintenance	Maintenance - Others	93016	Total 93016 Claimed 93016	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	23195	Total	0	0	0	0

			23195 Claimed 23195				
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	242765	Total 242765 Claimed 242765	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	111904	Total 111904 Claimed 111904	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	10483	Total 10483 Claimed 10483	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	5465	Total 5465 Claimed 5465	0	0	0	0
Professional Charges	Professional Fees - Others	145872	Total 145872 Claimed 145872	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	97424	Total 97424 Claimed 97424	0	0	0	0
Communication Expenses	Internet Charges	21683	Total 21683 Claimed 21683	0	0	0	0
Communication Expenses	Telephone, Fax Charges	19486	Total 19486 Claimed 19486	0	0	0	0
Communication Expenses	Postage charges	220	Total 220 Claimed 220	0	0	0	0
Printing and Stationery	Other stationary	128747	Total 128747 Claimed 128747	0	0	0	0
Establishment Expenses	Electricity	720324	Total 720324 Claimed 720324	0	0	0	0
Establishment Expenses	Cleaning	117227	Total 117227 Claimed 117227	0	0	0	0
Establishment Expenses	Gardening	16700	Total 16700 Claimed 16700	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	453006	Total 453006 Claimed 453006	0	0	0	0
Other Expenses	Expenses related to Students	1108572	Total 1108572 Claimed 1108572	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2062594	Total 2062594 Claimed 2062594	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	147572	Total 147572 Claimed 147572	0	0	0	0
Total Expenses		28789625	28789625	0	0	0	0
		Total Claimed Expenses	28789625				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Marathwada Shikshan Prasarak Mandal, Yashwantrao Chavan Institute Of Polytechnic, Beed

Code: PL2182

Location: Survey No. 107,109 Wasanwadi, Dist.Beed-431122

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	DIKLE SHASHIKANT RANGNATH	PRINCIPAL	07-04-2009	NA	POLY	Applicable and Submitted	1245 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	1457652	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	SHAIKH FAYUM JAINODDIN	HOD	04/07/2009	NA	POLY	Applicable and Submitted	1247 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	MOMIN MOHAMMAD IMRAN MOHD ABDUL LATIF	LECTURER	04-07-2009	NA	POLY	Applicable and Submitted	1251 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	ANBHULE SHRIRAM RAGHUNATHRAO	LECTURER	03-01-2011	NA	POLY	Applicable and Submitted	1254 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	WARANGULE ATUL VASANTRAO	LECTURER	16-07-2009	NA	POLY	Applicable and Submitted	1252 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	DESHMUKH JAIDEEP YVANKATRAO	HOD	04/07/2009	NA	POLY	Applicable and Submitted	1248 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	SWAMI GAURIHAR DINODDHAR	LECTURER	04-07-2009	NA	POLY	Applicable and Submitted	1246 bhavani urban co-op.bank ltd	Co-Operative Bank (A or B Category)	609360	Bank Transfer
8	Teaching	Regular	Proposal sent	Yes	RAUT DIGAMBAR BABASAHEB	LECTURER	11-07-2011	NA	POLY	Applicable and Submitted	1257 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	592800	Bank Transfer
9	Teaching	Regular	Proposal sent	Yes	GAIKWAD NITIN MEGHRAJ	LECTURER	01-08-2011	NA	POLY	Applicable and Submitted	1258 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	592800	Bank Transfer
10	Teaching	Regular	Proposal sent	Yes	DESHPANDE MADHURI MADHUKAR	LECTURER	24/08/2011	NA	POLY	Applicable and Submitted	1260 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	592800	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	DHASE GANESH NARSINHRAO	LECTURER	19-07-2011	NA	POLY	Applicable and Submitted	1256 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	592800	Bank Transfer
12	Teaching	Regular	Proposal sent	Yes	DHUMAL BABASAHEB RAMKISAN	LECTURER	08-03-2011	NA	POLY	Applicable and Submitted	1255 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	592800	Bank Transfer
13	Teaching	Regular	Proposal sent	Yes	WAGHMARE PANKAJ KARBHARI	LECTURER	27/09/2012	NA	POLY	Applicable and Submitted	1263 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	576240	Bank Transfer
14	Teaching	Regular	Proposal sent	Yes	JADHAV PRAMOD VINAYAK	LECTURER	1-1-2017	NA	POLY	Applicable and Submitted	1264 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	576240	Bank Transfer
15	Teaching	Regular	Proposal sent	Yes	KENDRE BABU ACHUTRAO	HOD	16-8-2012	NA	POLY	Applicable and Submitted	1262 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	576240	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	SHINGARE SACHIN TANAJI	HOD	1-09-2012	NA	POLY	Applicable and Submitted	1261 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	576240	Bank Transfer
17	Teaching	Regular	Proposal sent	Yes	LANDAKMARE AMOL BABASAHEB	LECTURER	04/07/2013	NA	POLY	Applicable and Submitted	1265 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
18	Teaching	Regular	Proposal sent	Yes	ZODGE SUHAS BABASAHEB	LECTURER	01-08-2013	NA	POLY	Applicable and Submitted	1269 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
19	Teaching	Regular	Proposal sent	Yes	KULKARNI GAURAV SHRIRAM	LECTURER	14-01-2015	NA	POLY	Applicable and Submitted	1281 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer

20	Teaching	Regular	Proposal sent	Yes	BHUTADA AJAY RADHAKISHANJI	LECTURER	01-08-2014	NA	POLY	Applicable and Submitted	1277 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
21	Teaching	Regular	Proposal sent	Yes	RATHOD SHARAD JANKIRAM	LECTURER	27/01/2014	NA	POLY	Applicable and Submitted	1274 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
22	Teaching	Regular	Proposal sent	Yes	GUPTA CHANDANA ASHOK	LECTURER	8/7/2013	NA	POLY	Applicable and Submitted	1266 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
23	Teaching	Regular	Proposal sent	Yes	GURGUDE REVANNATH ABA	LECTURER	25-7-2013	NA	POLY	Applicable and Submitted	1268 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	560160	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	KHURUD SANTOSH PARMESHWAR	LECTURER	03/09/2013	NA	POLY	Applicable and Submitted	1270 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	560160	Bank Transfer
25	Teaching	Regular	Proposal sent	Yes	NASRE SURESH PIRAJI	LECTURER	20-08-2015	NA	POLY	Not Applicable	1439 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	433472	Bank Transfer
26	Teaching	Regular	Approved	Yes	NAKHATE SACHIN BHAGWATRAO	HOD	20-07-2015	NA	POLY	Not Applicable	1444 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	422856	Bank Transfer
27	Teaching	Regular	Proposal sent	Yes	DAMKONDWAR GAJANAN KISHOR	LECTURER	21-07-2015	NA	POLY	Applicable and Submitted	1447 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	229552	Bank Transfer
28	Teaching	Regular	Proposal sent	No	LOHIYA SHAILESH BALAPRASAD	LECTURER	08-7-2016	NA	POLY	Not Applicable	1593 lohiya shailesh balaprasad	Co-Operative Bank (A or B Category)	196817	Bank Transfer
29	Teaching	Regular	Proposal sent	No	SOLANKE AKSHAY SUBRAO	LECTURER	08-07-2016	NA	POLY	Not Applicable	1591 solanke akshay subrao	Co-Operative Bank (A or B Category)	193308	Bank Transfer
30	Teaching	Regular	Not Approved	No	TAMBE NITIN MADHUKAR	LECTURER	08/07/2016	NA	POLY	Not Applicable	1590 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	193308	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	MANE LALITA SHRIMANT	LECTURER	17-07-2015	NA	POLY	Not Applicable	1442 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	188476	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	UBALE LAXMIKANT HARIKISAN	LECTURER	20/01/2015	NA	POLY	Not Applicable	1547 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	144980	Bank Transfer
33	Teaching	Regular	Proposal sent	Yes	SHERKAR ROHIT SONAJI	LECTURER	20-01-2016	NA	POLY	Applicable and Submitted	1549 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	144980	Bank Transfer
34	Teaching	Regular	Not Approved	Yes	DIGE ARVIND PRAKASH	LECTURER	20-07-2015	NA	POLY	Not Applicable	1446 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	144980	Bank Transfer
35	Teaching	Regular	Not Approved	Yes	TIDKE MONIKA SHIVAJIRAO	LECTURER	20-01-2016	NA	POLY	Not Applicable	1544 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	144980	Bank Transfer
36	Teaching	Regular	Proposal sent	Yes	WARODE ABHIJEET ANIL	LECTURER	17-07-2015	NA	POLY	Applicable and Submitted	1441 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	144492	Bank Transfer
37	Teaching	Regular	Proposal sent	No	CHAVAN JYOTI MARUTI	LECTURER	08/07/2016	NA	POLY	Not Applicable	1592 CHAVAN JYOTI MARUTI	Co-Operative Bank (A or B Category)	126280	Bank Transfer
38	Teaching	Regular	Not Approved	No	JAGTAP MAHESH UTTRESHWAR	LECTURER	15/01/2015	NA	POLY	Not Applicable	1597 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	120408	Bank Transfer
39	Teaching	Regular	Proposal sent	No	SAUDAGAR ASMABEGUM ABDUL	LECTURER	08/07/2016	15/11/2017	POLY	Not Applicable	836 saudagar asmabegum abdul wahed	Co-Operative Bank (A or B Category)	105933	Bank Transfer
40	Teaching	Regular	Proposal sent	No	PANDE CHETAN DATTATRAY	LECTURER	01/07/2017	NA	POLY	Not Applicable	1742 bhavani co-op bank ltd	Co-Operative Bank (A or B Category)	90000	Bank Transfer
41	Teaching	Regular	Proposal sent	Yes	KALE ARCHANA KALYANRAO	LECTURER	01-07-2017	NA	POLY	Not Applicable	1741 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	90000	Bank Transfer
42	Teaching	Regular	Proposal sent	No	SHINDE GOVIND YAMAJI	LECTURER	10/07/2017	NA	POLY	Not Applicable	1737 BHAVANI URBAN CO-OP BANK LTD	Co-Operative Bank (A or B Category)	88064	Bank Transfer
43	Teaching	Regular	Proposal sent	Yes	RAUT TUSHAR KALYANRAO	LECTURER	07/07/2017	NA	POLY	Not Applicable	1738 bhavani urban co-	Co-Operative Bank (A	88064	Bank Transfer

44	Teaching	Regular	Approved	Yes	RATHOD SONI MADAN	LECTURER	20/7/2015	NA	POLY	Applicable and Not Submitted	1438 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	60000	Bank Transfer
45	Teaching	Regular	Proposed	No	NEMANE PRASHANT SAKHARAM	LECTURER	23/01/2018	NA	POLY	Not Applicable	1894 BHAVANI URBAN CO-OP BANK LTD	Co-Operative Bank (A or B Category)	29774	Bank Transfer
46	Teaching	Regular	Proposed	No	TURUP MAYURI NARAYAN	LECTURER	08/07/2016	3/6/2017	POLY	Not Applicable	bhavani urban co	Co-Operative Bank (A or B Category)	24800	Bank Transfer
47	Administration	Regular	Not Approved	Yes	SURYAWASHI SUDHAKAR NAVNATH	LIBRARY	01-04-2010	NA	POLY	Applicable and Submitted	1291 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	379560	Bank Transfer
48	Administration	Regular	Not Approved	Yes	RAUTMARE MAHESH RAMESHRAO	LABASSISTANT	25-08-2010	NA	POLY	Not Applicable	1301 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	151020	Bank Transfer
49	Administration	Regular	Not Approved	Yes	JADHAV GAJANAN VISHWANATH	INSTRUNCTORS	25-09-2009	NA	POLY	Not Applicable	1303 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	151020	Bank Transfer
50	Administration	Regular	Not Approved	No	GARKAR BANDU MANCHAKRAO	PEON	04/07/2011	NA	POLY	Not Applicable	1308 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	148104	Bank Transfer
51	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN KHUDBODDIN	LABASSISTANT	18-08-2010	NA	POLY	Not Applicable	1300 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	146188	Bank Transfer
52	Administration	Regular	Not Approved	Yes	LAKDE VISHNU GIRAJAAPPA	INSTRUNCTORS	01-08-2011	NA	POLY	Not Applicable	1306 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	135316	Bank Transfer
53	Administration	Regular	Not Approved	Yes	HATWATE NAVNATH GAHININATH	ACCOUNTANT	04-07-2013	NA	POLY	Not Applicable	1298 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	132900	Bank Transfer
54	Administration	Regular	Not Approved	No	KACHARE VISHAL RAJEBHAU	CLERK	25/07/2013	NA	POLY	Not Applicable	1297 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	132900	Bank Transfer
55	Administration	Regular	Not Approved	Yes	SHENDGE VIJAY JANARDHAN	O.S.	08-07-2016	NA	POLY	Not Applicable	1586 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	120408	Bank Transfer
56	Administration	Regular	Not Approved	Yes	KHATANE SANJAY SITARAM	INSTRUNCTORS	01-01-2011	NA	POLY	Not Applicable	1305 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	120408	Bank Transfer
57	Administration	Regular	Not Approved	No	HARALE LAXMAN MAROTI	PEON	02/09/2010	NA	POLY	Not Applicable	1307 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	120408	Bank Transfer
58	Administration	Regular	Not Approved	Yes	SHAIKH JAFAR MAHEBUB	CLERK	06-08-2014	NA	POLY	Not Applicable	1299 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	102348	Bank Transfer
59	Administration	Regular	Not Approved	No	KALE SACHIN BHAURAO	LIBRARY	25-07-2017	NA	POLY	Not Applicable	1587 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	96328	Bank Transfer
60	Administration	Regular	Not Approved	No	NAWALE ANURATH DNYANDEO	PEON	01-07-2012	02-07-2012	POLY	Not Applicable	1312 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	96328	Bank Transfer
61	Administration	Regular	Not Approved	No	SURVASE BHASKAR SANDIPAN	PEON	20/08/2013	NA	POLY	Not Applicable	1314 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	96328	Bank Transfer
62	Administration	Regular	Not Approved	No	KHANDE NANDAKISHOR GORAKNATH	CLERK	1-8-2016	NA	POLY	Not Applicable	1649 bhavnai urban co-op bank	Co-Operative Bank (A or B Category)	84572	Bank Transfer
63	Administration	Regular	Not Approved	No	WAGH ALKA DNYANESHWAR	CLEANING	15/02/2013	NA	POLY	Not Applicable	1317 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	73660	Bank Transfer
64	Administration	Regular	Not Approved	No	SHERKAR JAISHREE BABANRAO	CLEANING	20/02/2013	NA	POLY	Not Applicable	1318 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	73660	Bank Transfer
65	Administration	Regular	Not Approved	No	BHANDAVALE SANGEETA TUKARAM	CLEANING	24/09/2012	NA	POLY	Not Applicable	1319 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	73660	Bank Transfer
66	Administration	Regular	Not Approved	No	WAGH SANJIVNI GORAKH	CLEANING	14/08/2012	NA	POLY	Not Applicable	1316 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	73660	Bank Transfer
67	Administration	Regular	Not	Yes	JADHAV PANDURANG NAVNATH	LABASSISTANT	01-09-2014	NA	POLY	Not	1304	Co-	72492	Bank

			Approved							Applicable	bhavani urban co-op. bank ltd	Operative Bank (A or B Category)		Transfer
68	Administration	Regular	Not Approved	No	BHOSLE SATYAPREM BABASAHEB	CLERK	14-01-2015	NA	POLY	Not Applicable	1296 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	72492	Bank Transfer
69	Administration	Regular	Not Approved	No	BANSODE NAMRATA MAHADEV	CLERK	01/07/2013	05/07/2013	POLY	Not Applicable	1560 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	72248	Bank Transfer
70	Administration	Regular	Not Approved	No	UNDRE KISHOR SANJIVAN	LABASSISTANT	20-07-2016	NA	POLY	Not Applicable	1588 bhavani urban co-op. bank ltd.	Co-Operative Bank (A or B Category)	72248	Bank Transfer
71	Administration	Regular	Not Approved	Yes	KHANDE DINKAR BHASKAR	PEON	01/05/2017	NA	POLY	Not Applicable	1726 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	66000	Bank Transfer
72	Administration	Regular	Not Approved	No	THORAT BAPU SAKHARAM	PEON	01/06/2017	NA	POLY	Not Applicable	1751 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	40500	Bank Transfer
73	Administration	Regular	Proposal sent	No	PANCHBHAI PRASHANT BALASAHEB	LABASSISTANT	11/07/2017	NA	POLY	Not Applicable		Co-Operative Bank (A or B Category)	39612	Bank Transfer
74	Administration	Regular	Not Approved	Yes	RAUT ASHRUBA DASHRATH	INSTRUNCTORS	1-7-2009	01-08-2017	POLY	Not Applicable	0 bhavani urban co-op. bank ltd	Co-Operative Bank (A or B Category)	3500	Bank Transfer
Total Teaching Faculty					46	Total Non Teaching Faculty							28	
Total Approved Faculty					2	Total Non Approved Faculty (Including Proposal Sent for Approval)							72	
Total Annual Salary - Teaching											18269576 (86%)			
Total Annual Salary - Administration											2947868 (14%)			
Total Annual Salary											21217444			
Total Basic Pay											11606032			
Total Grade Pay											1827600			
Total HRA Pay											813792			
Total DA Pay											6713820			
Total TA Pay											256200			
Total IT Pay											797250			
Total Institute PT/PF Pay											945426			