

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL2182 - Marathwada Shikshan Prasarak Mandal, Yashwantrao Chavan Institute Of Polytechnic, Beed
Address	Survey No. 107,109 Wasanwadi, Dist.Beed-431122

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	89255	1659000	0	0	1748255	437064	1311191	437064	0	0	0	0
2	Books	25	48016	0	3190	0	51206	12403	38803	12403	0	0	0	0
3	FURNITURE	15	2663025	0	0	0	2663025	399454	2263571	399454	0	0	0	0
4	MACHINERY	15	5035962	0	495230	0	5531192	792537	4738655	792537	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Marathwada Shikshan Prasarak Mandal. Aurangabad
Address (With Pin Code)	Deogiri Campus, Station Road, ,Aurangabad.-431005
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	0240-2332347,2348730
Fax No. with STD Code	0240-2340077
E-mail ID	mshmandal@gmail.com
Website	www.mshmandal.in
Registration No. and date of Trust	F-47 --17 sept 1964
Year of Establishment of the trust	1964
PAN No - TAN No	AABTM0727H--NSKM03518E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. PRAKASH SUNDERRAO SOLANKE	PRESIDENT	SOCIAL WORK
2	SHRI. SHAIKH AHMED SHAIKH CHAND	VICE-PRESIDENT	SOCIAL WORK
3	SHRI. MANSING BALASAHEB PAWAR	VICE-PRESIDENT	INDUSTRIALIST
4	SHRI. SATISH BHANUDASRAO CHAVAN	SECRETARY	SOCIAL WORK
5	SHRI. AMARSHINHA SHIVAJIRAO PANDIT	JOINT-SECRETARY	SOCIAL WORK
6	SHRI. ANIL SAKHARAM NAKHATE	JOINT-SECRETARY	AGRICULTURIST
7	SHRI. DR. AVINASH DAULATRAO YELIKAR	TREASURER	MIDICAL PRACTITIONER
8	SHRI. CHANDRASHEKHAR VYANKATRAO RAJURKAR	EXECUTIVE MEMBER	INDUSTRIALIST
9	SHRI. PRABHAKAR MANIKRAO PALODKAR	EXECUTIVE MEMBER	AGRICULTURIST
10	SHRI. MOHAN VINAYAKRAO SAWANT	EXECUTIVE MEMBER	LAWYER
11	SHRI. HEMANT RAOSAHEB JAMKAR	EXECUTIVE MEMBER	AGRICULTURIST
12	SHRI. VIVEK D. BHOSALE	EXECUTIVE MEMBER	AGRICULTURIST
13	SHRI. MACHINDRA TATYASAHEB DESHMUKH	EXECUTIVE MEMBER	AGRICULTURIST
14	SHRI. BHARAT BHAUSAHEB SOLUNKE	EXECUTIVE MEMBER	AGRICULTURIST
15	SHRI. APPASAHEB RAMKRISHNA PATIL	EXECUTIVE MEMBER	AGRICULTURIST
16	SHRI. ABHIJIT VIJAYKUMAR AWARGAONKAR	EXECUTIVE MEMBER	INDUSTRIALIST
17	SHRI. VISHWAS BHARAT PATIL	EXECUTIVE MEMBER	AGRICULTURIST
18	SHRI. NARHARI MUNJABA NIRMAL	EXECUTIVE MEMBER	AGRICULTURIST
19	SHRI. DR. PRAKASH ASARAM BHANDWALDAR	EXECUTIVE MEMBER	MEDICAL PRACTITIONER
20	SHRI. TRIMBAK TULSHIRAM PATHRIKAR	EXECUTIVE MEMBER	AGRICULTURIST
21	SHRI. DATTATRAY NANOBA PATIL	EXECUTIVE MEMBER	AGRICULTURIST

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PL-2182 MARATHWADA SHIKSHAN PRASARAK MANDAL, YASHWANTRAO CHAVAN INSTITUTE OF POLYTECHNIC,BEED	SURVEY NO.107,109 WASANWADI DIST. BEED-431122	2182	2009	CIVIL ENGINEERING, ELECTRICAL ENGINEERING, MECHANICAL ENGINEERING, COMPUTER ENGINEERING, ELECTRONIC & TELECOMMUNICATION ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	POLY	CIVIL ENGINEERING	3	60	60	60	60	60
2	POLY	COMPUTER TECHNOLOGY	3	60	60	60	60	60
3	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60
5	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	32375	0	0	
	Total	20234	32375	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		0	9231
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		9231	18462
	Cost(Amt. in Rs.)		63687285		63687285	127374570
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		9231		9231	18462
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	60	12	43	60	12	64	60	12	44	60	12	0	60	12	0
2	POLY	COMPUTER TECHNOLOGY	3	60	12	21	60	12	36	60	12	13	60	12	0	60	12	0
3	POLY	ELECTRICAL ENGINEERING	3	60	12	48	60	12	55	60	12	42	60	12	0	60	12	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	12	19	60	12	24	60	12	26	60	12	0	60	12	0
5	POLY	MECHANICAL ENGINEERING	3	120	24	49	120	24	90	120	24	83	120	24	0	120	24	0
Total				360	72	180	360	72	269	360	72	208	360	72	0	360	72	0

Institute Information	
Address	Survey No. 107,109 Wasanwadi, Dist.Beed-431122
PIN Code	431122
Year of Establishment	2009
District - Taluka	Beed-Bid
Telephone No. (With STD code)	02442-222924
Fax No. (With STD code)	02442-222648
E-Mail ID	principal.ycip@gmail.com
Web Site	www.ycipbeed.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	32
Name of the Director / Principal of the Institution	Mr.Shashikant Rangnathrao Dikle
Person duly authorised in terms of section 2 (1) of the Act	Mr.Shashikant Rangnathrao Dikle Designation: principal Mobile No: 09325332951
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	AXIS BANK	913010014738205	BEED
2	BHAVANI URBAN CO-OP. BANK LTD	103	BEED
3	STATE BANK OF HYDERABAD	62187015751	BEED

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2009				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 230 Girls- 100 Total Capacity- 330				
Total No. of laboratories in the Department	25				

Total cost of Equipment in the Department (Rs. in Lakhs)		20146905.62 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	11094283 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1072					
	No. of Books available	12660					
	No. of Journals subscribed In current year	16					
B) Carpet Area in Use for Library (in Sq. Mtr.)	309.43 Sq. Mtr.						
c) Facilities in Department - Library	1.	Reading Room					
	2.	Reprographic Facility					
	3.	Digital Library					
	4.	Water Cooler					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	0	0	0	0	0		
b) Assistant Professors / HOD	5	5	0	0	5		
c) Lecturers	47	50	0	0	50		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1080		Student on Roll : 657		
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		52	Student - Teacher Ratio = 21:1		Student - Teacher Ratio = 13:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	10	10	0	0	10		
b) Non- Technical	6	6	0	0	6		
c) Class- IV	5	9	0	0	9		
	Total	25	0	0	25	0	
Ratio of Non - Teaching - Teaching Staff		1:2					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 9231 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			42458190	0	42458190
	Recurring annual expenditure (Amount Rs. in Lakhs)			1051243	0	1051243	
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		land belongs to trust				
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	9231	0	0			
c.	Lab / Work shop	600000	1000000	1400000			
d.	Laboratory equipments	700000	900000	1200000			
e.	Books	800000	900000	1200000			
f.	Furniture & dead stock	800000	1000000	1300000			
g.	Vehicals	0	0	0			
h.	Others	200000	100000	1300000			
Total		3109231	3900000	6400000			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2016-17							
1 st Year		198		1506010			
2 nd Year		270		6495056			
3 rd Year		208		6500999			

4 th Year								
5 th Year								
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year								
2 nd Year								
Fees collected (2016-17) per student for UG/PG course	UG Course -							
	PG Course -							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)								
b) PIO + Foreign National								
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	Mr.Shashikant Rangnathrao Dikle							
Regular incharge	Regular							
Pay Scale	6 th pay							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	RAUT ASHRUBA DASHRATH	Regular	1-7-2009	1-7-2009	POLY	Administrator	fix pay	0
2	SHENDGE VIJAY JANARDHAN	Regular	08-07-2016	08-07-2016	POLY	Administrator	fix pay	0
3	KHEMADE GANESH SUREKANT	Regular	14-01-2015	15-01-2015	POLY	Administrator	fix pay	0
4	SHAIKH IMRAN KHUDBODDIN	Regular	16-08-2010	18-08-2010	POLY	Administrator	fix pay	0
5	RAUTMARE MAHESH RAMESHRAO	Regular	23-02-2010	25-08-2010	POLY	Administrator	fix pay	0
6	MULEY SACHIN LAXMIKANTRAO	Regular	06-08-2010	08-08-2010	POLY	Administrator	fix pay	0
7	JADHAV GAJANAN VISHWANATH	Regular	23-09-2009	25-09-2009	POLY	Administrator	fix pay	0
8	KHATANE SANJAY SITARAM	Regular	01-01-2011	01-01-2011	POLY	Administrator	fix pay	0
9	JADHAV PANDURANG NAVNATH	Regular	01-09-2014	01-09-2014	POLY	Administrator	fix pay	0
10	LAKDE VISHNU GIRAJAAPPA	Regular	30-07-2011	01-08-2011	POLY	Administrator	fix pay	0
11	HANDE SIDDESHWAR MUNJABA	Regular	01/01/2015	01/01/2015	POLY	Administrator	fix pay	0
12	BHOSLE SATYAPREM BABASAHEB	Regular	12-01-2015	14-01-2015	POLY	Administrator	fix pay	0
13	SHAIKH JAFAR MAHEBUB	Regular	04-08-2014	06-08-2014	POLY	Administrator	fix pay	0
14	HATWATE NAVNATH GAHININATH	Regular	01-07-2013	04-07-2013	POLY	Administrator	fix pay	0
15	KACHARE VISHAL RAJEBHAU	Regular	20/07/2013	25/07/2013	POLY	Administrator	fix pay	0
16	BANSODE NAMRATA MAHADEV	Regular	02/07/2013	01/07/2013	POLY	Administrator	fix pay	0
17	RAUT RAHUL BABASAHEB	Regular	01/12/2014	01/12/2014	POLY	Administrator	fix pay	0
18	GARKAR BANDU MANCHAKRAO	Regular	01/07/2011	04/07/2011	POLY	Administrator	fix pay	0
19	SURYAWASHI SUDHAKAR NAVNATH	Regular	30-03-2010	01-04-2010	POLY	Administrator	9300-34800	4300
20	UNDRE KISHOR SANJIVAN	Regular	20-07-2016	20-07-2016	POLY	Administrator	fix pay	0
21	WAGH ALKA DNYANESHWAR	Regular	14/02/2013	15/02/2013	POLY	Administrator	fix pay	0
22	SHERKAR JAISHREE BABANRAO	Regular	19/02/2013	20/02/2013	POLY	Administrator	fix pay	0
23	BHANDAVALE SANGEETA TUKARAM	Regular	23/09/2012	24/09/2012	POLY	Administrator	fix pay	0
24	WAGH SANJIVNI GORAKH	Regular	14/08/2012	14/08/2012	POLY	Administrator	fix pay	0
25	HARALE LAXMAN MAROTI	Regular	02/09/2010	02/09/2010	POLY	Administrator	fix pay	
26	KALE SACHIN BHAURAO	Regular	25-07-2017	25-07-2017	POLY	Administrator	fix pay	0
27	NAWALE ANURATH DNYANDEO	Regular	02-07-2012	01-07-2012	POLY	Administrator	fix pay	0
28	SURVASE BHASKAR SANDIPAN	Regular	18-08-2013	20/08/2013	POLY	Administrator	fix pay	0
29	KULKARNI RAHUL GOVARDHAN	Regular	12-01-2014	12-01-2017	POLY	Administrator	fix pay	0
30	KHANDE NANDAKISHOR GORAKNATH	Regular	1-8-2016	1-8-2016	POLY	Administrator	Fix Pay	0
31	SYED NASHIR RAZZAK	Regular	16-8-2014	16-8-2014	POLY	Administrator	Fix Pay	FIX PAY
32	LANDAKMARE AMOL BABASAHEB	Regular	03/07/2013	04/07/2013	POLY	Teaching	15600-39100	6000
33	ZODGE SUHAS BABASAHEB	Regular	31-07-2013	01-08-2013	POLY	Teaching	45300	45300
34	RAUT DIGAMBAR BABASAHEB	Regular	12-07-2011	11-07-2011	POLY	Teaching	15600-39100	6000
35	MANE LALITA SHRIMANT	Regular	12-07-2015	17-07-2015	POLY	Teaching	fix pay	0
36	DAMKONDWAR GAJANAN KISHOR	Regular	10-07-2015	21-07-2015	POLY	Teaching	fix pay	0
37	KULKARNI GAURAV SHRIRAM	Regular	14-01-2015	14-01-2015	POLY	Teaching	15600-39100	6000
38	WAGHMARE PANKAJ KARBHARI	Regular	27/09/2012	27/09/2012	POLY	Teaching	15600-39100	6000
39	SHAIKH FAYUM JAINODDIN	Regular	03/07/2009	04/07/2009	POLY	Teaching		

40	GAIKWAD NITIN MEGHRAJ	Regular	25-07-2011	01-08-2011	POLY	Teaching	15600-39100	6000	
41	JADHAV PRAMOD VINAYAK	Regular	1-1-2017	1-1-2017	POLY	Teaching	15600-39100	6000	
42	MOMIN MOHAMMAD IMRAN MOHD ABDUL LATIF	Regular	02-07-2009	04-07-2009	POLY	Teaching			
43	KENDRE BABU ACHUTRAO	Regular	11-8-2012	16-8-2012	POLY	Teaching			
44	BHUTADA AJAY RADHAKISHANJI	Regular	31-07-2014	01-08-2014	POLY	Teaching	15600-39100	6000	
45	DESPANDE MADHURI MADHUKAR	Regular	24/08/2011	24/08/2011	POLY	Teaching			
46	RATHOD SHARAD JANKIRAM	Regular	22/01/2014	27/01/2014	POLY	Teaching	15600-39100	6000	
47	ANBHULE SHRIRAM RAGHUNATHRAO	Regular	03-01-2011	03-01-2011	POLY	Teaching	15600-39100	6000	
48	SHAIKH ZEESHAN RAZIUDDIN	Regular	3-1-2011	3-1-2011	POLY	Teaching	15600-39100	6000	
49	WARANGULE ATUL VASANTRAO	Regular	04-07-2009	16-07-2009	POLY	Teaching	15600-39100	6000	
50	DESHMUKH JAIDEEP YVANKATRAO	Regular	03/07/2009	04/07/2009	POLY	Teaching	15600-39100	6000	
51	PATHADE ASHWINI DEVIDASRAO	Regular	19-07-2015	22-07-15	POLY	Teaching			
52	DHASE GANESH NARSINHRAO	Regular	15-07-2011	19-07-2011	POLY	Teaching	15600-39100	6000	
53	MAHAJAN VISHVADIP SHIVANAND	Regular	30/7/2014	1/8/2014	POLY	Teaching	15600-39100	6000	
54	DHUMAL BABASAHEB RAMKISAN	Regular	5-03-2011	08-03-2011	POLY	Teaching	15600-39100	6000	
55	SHINGARE SACHIN TANAJI	Regular	30-8-2012	1-09-2012	POLY	Teaching	15600-39100	6000	
56	GUPTA CHANDANA ASHOK	Regular	5/7/2013	8/7/2013	POLY	Teaching	15600-39100	6000	
57	UBALE LAXMIKANT HARIKISAN	Regular	18/01/2015	20/01/2015	POLY	Teaching	fix pay	0	
58	RATHOD SONI MADAN	Regular	20/7/2015	20/7/2015	POLY	Teaching	fix pay	0	
59	SHERKAR ROHIT SONAJI	Regular	19/01/2016	20-01-2016	POLY	Teaching	fix pay	0	
60	WARODE ABHIJEET ANIL	Regular	17-07-2015	17-07-2015	POLY	Teaching	10000	10000	
61	GURGUDE REVANNATH ABA	Regular	25-7-2013	25-7-2013	POLY	Teaching			
62	NASRE SURESH PIRAJI	Regular	20-08-2015	20-08-2015	POLY	Teaching	fix pay	0	
63	JADHAVAR BHAGYASHREE PRAKASH	Regular	04.08.2014	04.08.2014	POLY	Teaching	15600-39100	6000	
64	SWAMI GAURIHAR DINODDHAR	Regular	03-07-2009	04-07-2009	POLY	Teaching	15600-39100	6000	
65	BHATLAWANDE YOGESHWARI VINO	Regular	03/07/2009	04-07-2009	POLY	Teaching	15600-39100	6000	
66	KAZI FAYAZUDDIN SAIFUDDIN	Regular	14-01-2015	15-01-2015	POLY	Teaching	15600-39100	6000	
67	LOMTE SAMPADA RAOSAHEB	Regular	18-07-2015	20-07-2015	POLY	Teaching	fix pay	0	
68	NAKHATE SACHIN BHAGWATRAO	Regular	18-07-2015	20-07-2015	POLY	Teaching	fix pay	0	
69	DIGE ARVIND PRAKASH	Regular	18-07-2015	20-07-2015	POLY	Teaching	fix pay	0	
70	TIDKE MONIKA SHIVAJIRAO	Regular	18-01-2016	20-01-2016	POLY	Teaching	fix pay	0	
71	DIKLE SHASHIKANT RANGNATH	Regular	03/07/2009	07-04-2009	POLY	Teaching	37400-67000	10000	
72	KHURUD SANTOSH PARMESHWAR	Regular	02/09/2013	03/09/2013	POLY	Teaching	15600-39100	6000	
73	JAGTAP MAHESH UTTRESHWAR	Regular	14/01/2015	15/01/2015	POLY	Teaching	fixe pay	0	
74	TAMBE NITIN MADHUKAR	Regular	08/07/2016	08/07/2016	POLY	Teaching	fixe pay	0	
75	TURUP MAYURI NARAYAN	Regular	09/07/2017	08/07/2016	POLY	Teaching	fix pay		
76	CHAVAN JYOTI MARUTI	Regular	09/07/2016	08/07/2016	POLY	Teaching	FIX PAY		
77	SOLANKE AKSHAY SUBRAO	Regular	08-07-2016	08-07-2016	POLY	Teaching	fix pay	fix pay	
78	SAUDAGAR ASMABEGUM ABDUL	Regular	08/07/2016	08/07/2016	POLY	Teaching	fix pay	fix pay	
79	ATTAR SAMIR ABBAS	Regular	08/07/2016	08/07/2016	POLY	Teaching	fix pay	fix pay	
80	HUMBE MININATH RAMPRASAD	Regular	8-7-2016	8-7-2016	POLY	Teaching	fix pay	fix pay	
81	LOHIYA SHAILESH BALAPRASAD	Regular	08-7-2016	08-7-2016	POLY	Teaching	fix pay	fix pay	
82	SUL ASHOK MAHADEV	Regular	8/7/2016	8/7/2016	POLY	Teaching	fix pay	fix pay	
83	CHATE NAGNATH BALASAHEB	Regular	9-7-2016	9-7-2016	POLY	Teaching	fix pay	fix pay	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff							00	
2	Regular + Contract + Adhoc							1:21	
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							1:2	1:2
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		675	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		309.43 Sq. Mtr	
a)	No. of Titles	1072	
b)	No. of Books	12660	
c)	No. of National Journals	15	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	05	
Total Cost of			
f)	a) Books	20	Lakhs
	b) Subscription for Journal	0.6	Lakhs
g)	Cost of Furniture	1.65	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	water cooler	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		255	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		04	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		18	
7	Number of Scanners available		05	
8	Total cost of the printers and scanners		201000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE	
14	Specify Bandwidth available		32 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	3443917	
17	Cost of Software in Computer Center	Rs. Lakhs	200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	368000	
19	Annual fee of the Internet Services in	Rs. Lakhs	60000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	01	6
	2. System Analyst	Y	01	6
	3. Computer Programmer	Y	01	6
	4. Computer Operator	Y	01	FIXPAY
	5. Non - Teaching Staff	Y	01	FIXPAY
6. Maintenance Staff	Y	01	FIXPAY	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HOD	5	5
3	ACCOUNTANT	1	1
4	O.S.	1	1
5	LIBRARY	1	1
6	LABASSISTANT	5	5
7	INSTRUCTORS	3	3
8	CLERK	5	5
9	CLEANING	4	4
10	LECTURER	51	51
11	PEON	6	6
Total		83	83

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19